

## MEMORANDUM

TO: Interested Parties

FROM: John Pandiani  
Bill Bagdon

DATE: April 23, 1998

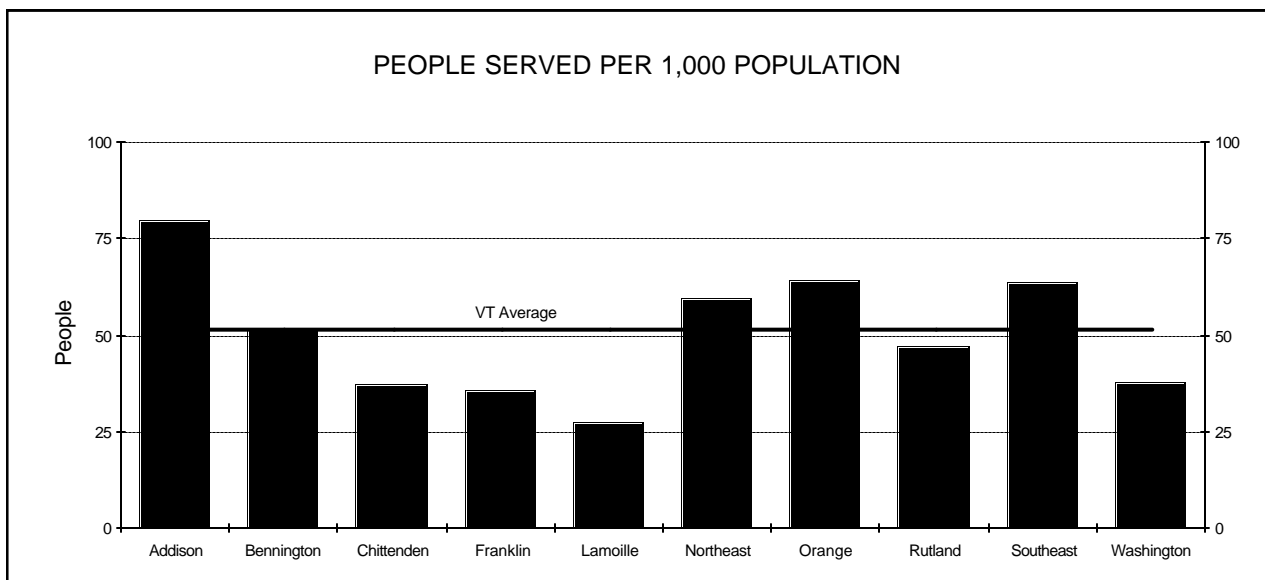
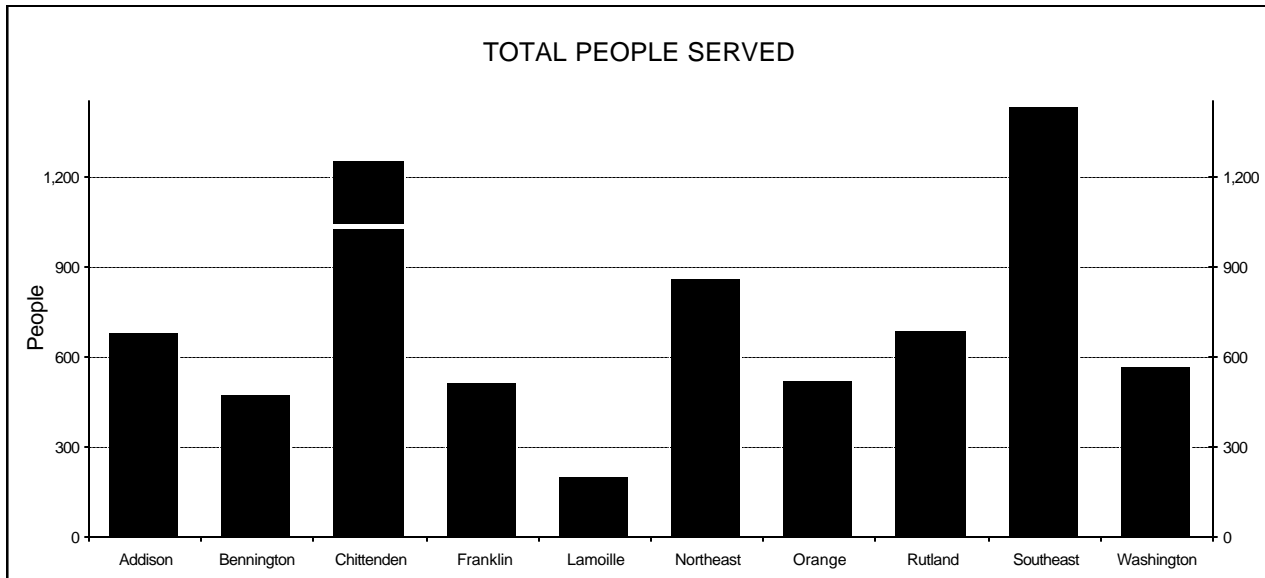
RE: Utilization of Children's Mental Health Services

The attached tables and graphs present information on the proportion of all children residing in Vermont's ten service areas who accessed cmhc based children's mental health services in Vermont during each year since 1985. The FY1997 data is from the Department of Developmental and Mental Health Services Fact Book. The information on historical trends in access to Children's services were compiled from earlier reports.

Analysis of variance indicated that there are statistically significant differences among children's services programs in Vermont, and there has been a statistically significant increase in the proportion of children served over time during this 13-year period.

Again, we are very interested in what you see in these Performance Indicators and how you interpret them. Please send your observations and ideas to us at the above address, or e-mail them to [pip@dmh.state.vt.us](mailto:pip@dmh.state.vt.us), or call one of us (John at 802-241-2638; or Bill at 802-241-2682).

# **CHILDREN'S SERVICES PROGRAMS** **PEOPLE SERVED: TOTAL AND PER 1,000 POPULATION, FY1997**



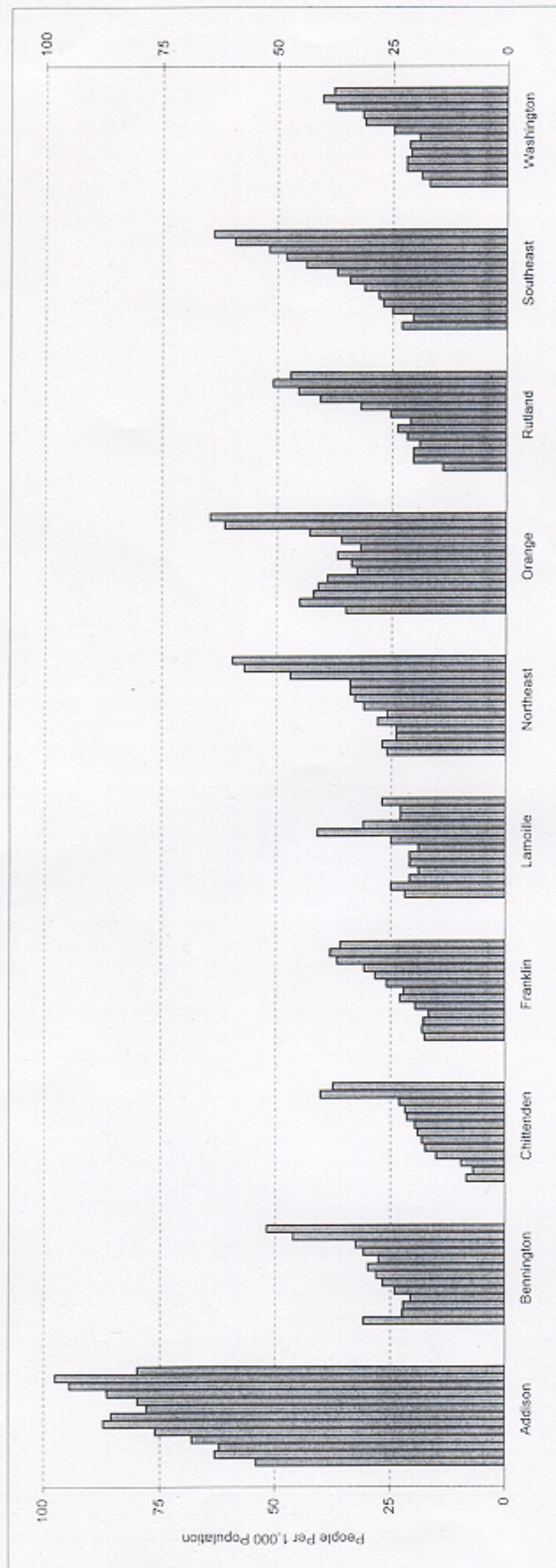
Region/Provider	Children's Population	Total People Served	People Served Per 1,000 Population
Addison - CSAC	8,562	684	80
Bennington - UCS	9,190	476	52
Chittenden - HCHS	--	1,033	31
- NFI	--	223	7
Total	33,524	1,256	37
Franklin - FGI	14,476	520	36
Lamoille - LCMHS	7,414	203	27
Northeast -NEK	14,554	867	60
Orange - CMC	8,141	525	64
Rutland -RACS	14,733	694	47
Southeast - HCRSSV	22,475	1,435	64
Washington - WCMHS	15,069	570	38
Total	148,138	7,230	49

Information is based on quarterly service reports submitted by Vermont's community service providers and includes people assigned to Children's Services. Population figures are projections for 1997 based on estimates published by the Vermont Department of Health and the Center for Rural Studies at the University of Vermont. Children's population includes Vermont residents under 18 years of age. The count of people served by NFI are separated from the count of people served by HCHS by a white line. Individuals served by more than one agency are counted more than once.



# CHILDREN'S SERVICES PROGRAMS

## PEOPLE SERVED PER 1,000 POPULATION: FY1985 - FY1997



	Statewide	Addison	Bennington	Chittenden	Franklin	Lamotte	Northeast	Orange	Rutland	Southeast	Washington
FY1997	49	80	52	37	36	27	60	64	47	64	38
FY1996	50	98	46	40	38	23	57	61	51	59	40
FY1995	41	94	32	23	37	23	47	43	45	52	37
FY1994	36	86	31	22	31	31	34	36	41	48	32
FY1993	34	80	28	21	28	41	34	32	32	44	31
FY1992	31	78	30	20	26	25	33	37	25	37	25
FY1991	28	85	28	19	22	19	31	34	21	34	19
FY1990	28	87	27	18	23	21	26	33	24	31	21
FY1989	26	76	24	17	20	21	28	39	22	28	21
FY1988	24	68	21	15	17	19	24	41	19	27	22
FY1987	23	62	22	10	18	21	24	42	20	25	22
FY1986	22	63	22	7	18	25	27	45	20	21	19
FY1985	21	54	31	9	18	22	26	35	14	23	17

Per capita figures are based on the number of clients represented in Quarterly Service Reports (QSR) submitted by Vermont's community service providers, and population figures published by the Vermont Department of Health. Population figures include residents under 18 years of age. The population figures for 1996 and 1997 are projections. Chittenden County counts include NFI since 1987 and Baird since 1989.